

Internal Coordination Improvements

Washington State Conservation Commission

Sarah Groth
Director of Accounting & Budget

SCC financial staff and Regional Managers worked collaboratively to develop better reports from the financial database.

We wanted a better way to help districts manage their grants with SCC, and also an easy way for Regional Managers to identify concerns or issues within a district.

Regional Managers also have a standard process for doing a status check on all Capital Projects each quarter so all Regional Managers are consistent in the frequency and manner that they are checking on those projects.

We also put in place a “report back” process, where the regional managers review the reports, check in with their districts and report back to finance so we are in the loop, and can follow with districts and provide extra support and assistance.

Budget Funding and Requests

District Name

Program Grant/Contract #	Active Grant	Last Billing Period	Last Payment*	Appn Index	Program Index	Project	Original Budget	Amendments	Vouchers Submitted	Voucher Payments	Advance Payments	Amount to be Reconciled	Balance
Irrigation Efficiencies Technical Assistance													
FY-#-IE	☑	4/1/22-4/30/22	5/9/22	**01***	**70000**	**IETA**	**$20,000.00**	**($9,673.42)**	**$10,326.58**	**$10,326.58**			**$0.00**
			Outcome #1 Technical and Planning Assistance				*$20,000.00*	*($9,673.42)*	*$10,326.58*				*$0.00*
				C01	**35000**	**IETA**		**$9,673.42**	**$1,856.24**	**$1,856.24**			**$7,817.18**
			Outcome #1 Technical and Planning Assistance					*$9,673.42*	*$1,856.24*				*$7,817.18*
													$7,817.18
Livestock TA													
FY-#-LT	☑	4/1/22-4/30/22	5/9/22	**110**	**21000**	**NSLA**	**$10,000.00**		**$1,770.76**	**$1,770.76**			**$8,229.24**
			Outcome #1 Conservation Planning				*$7,000.00*		*$1,616.64*				*$5,383.36*
			Outcome #2 Technical Assistance				*$3,000.00*		*$154.12*				*$2,845.88*
													$8,229.24
Natural Resource Investments													
FY-#-NR	☑	4/1/22-4/30/22	5/11/22	**C03**	**20000**	**NSCR**		**$14,021.89**	**$8,521.65**	**$8,521.65**			**$5,500.24**
			Outcome #8 Cultural Resources					*$8,521.65*	*$8,521.65*				*$0.00*
			Outcome #9 TBD					*$5,500.24*					*$5,500.24*
				C03	**20000**	**NSCS**	**$59,000.00**	**$10,445.01**	**$0.00**	**$0.00**			**$69,445.01**
			Outcome #2 Landowner				*$8,993.00*	*$6,143.90*					*$15,136.90*
			Outcome #3 Landowner				*$4,250.00*	*($168.00)*					*$4,082.00*
			Outcome#4 Landowner				*$3,069.06*	*$2,794.55*					*$5,863.61*
			Outcome #5 Landowner				*$21,150.00*	*$1,674.56*					*$22,824.56*
			Outcome #6 Landowner				*$10,462.50*						*$10,462.50*
			Outcome #7 Landowner				*$11,075.44*						*$11,075.44*
				C03	**20000**	**NSTA**	**$19,666.00**	**$5,315.75**	**$10,928.07**	**$10,928.07**			**$14,053.68**
			Outcome #1 Technical Assistance				*$19,666.00*	*$5,315.75*	*$10,928.07*				*$14,053.68*
													$88,998.93

Continue to review/revise/refine the reports.

Like with many things, we are constantly reviewing our reports and processes to make sure we are being as efficient as possible.

We have added addition information to the reports including,

- last voucher period
- Breaking out each grant award by outcome to help track each landowner
- Creating separate “project” coding to help track
  - TA
  - Cost Share
  - District Implemented Projects
  - Incentive payment

SCC returned less 4% of all our general fund appropriations.

- less than 1% of our general fund state,
- 26% of Fire Recovery
- 2% of the Food Policy Forum
- 20% of Water Banking,
- 68% of Pollinator Health funding.

SCC was on target and used 100% the allocated funding for the CTA and Agriculture Disaster Assistance programs.

Photo credit: Sunset on San Juan Island by Melissa Pierce at Benton CD



Thank you!

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Washington State Conservation Commission

CONSERVATION DISTRICTS OF WASHINGTON STATE

your window to healthy lands