



# Internal Coordination Improvements



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Director of Accounting & Budget



SCC financial staff and Regional Managers worked collaboratively to develop better reports from the financial database.

We wanted a better way to help districts manage their grants with SCC, and also an easy way for Regional Managers to identify concerns or issues within a district.

Regional Managers also have a standard process for doing a status check on all Capital Projects each quarter so all Regional Managers are consistent in the frequency and manner that they are checking on those projects.

We also put in place a “report back” process, where the regional managers review the reports, check in with their districts and report back to finance so we are in the loop, and can follow with districts and provide extra support and assistance.

## District Name

<b>Program Grant/Contract #</b>	<b>Active Grant</b>	<b>Last Billing Period</b>	<b>Last Payment*</b>	<b>Appn Index</b>	<b>Program Index</b>	<b>Project</b>	<b>Original Budget</b>	<b>Amendments</b>	<b>Vouchers Submitted</b>	<b>Voucher Payments</b>	<b>Advance Payments</b>	<b>Amount to be Reconciled</b>	<b>Balance</b>
<b>Irrigation Efficiencies Technical Assistance</b>													
FY-#IE	<input checked="" type="checkbox"/>	4/1/22-4/30/22	5/9/22	01*	70000	IETA	\$20,000.00	(\$9,673.42)	\$10,326.58	\$10,326.58			\$0.00
						Outcome #1 Technical and Planning Assistance	\$20,000.00	(\$9,673.42)	\$10,326.58				\$0.00
				C01	35000	IETA		\$9,673.42	\$1,856.24	\$1,856.24			\$7,817.18
						Outcome #1 Technical and Planning Assistance		\$9,673.42	\$1,856.24				\$7,817.18
													<b>\$7,817.18</b>
<b>Livestock TA</b>													
FY-#LT	<input checked="" type="checkbox"/>	4/1/22-4/30/22	5/9/22	110	21000	NSLA	\$10,000.00		\$1,770.76	\$1,770.76			\$8,229.24
						Outcome #1 Conservation Planning	\$7,000.00		\$1,616.64				\$5,383.36
						Outcome #2 Technical Assistance	\$3,000.00		\$154.12				\$2,845.88
													<b>\$8,229.24</b>
<b>Natural Resource Investments</b>													
FY-#NR	<input checked="" type="checkbox"/>	4/1/22-4/30/22	5/11/22	C03	20000	NSCR		\$14,021.89	\$8,521.65	\$8,521.65			\$5,500.24
						Outcome #8 Cultural Resources		\$8,521.65	\$8,521.65				\$0.00
						Outcome #9 TBD		\$5,500.24					\$5,500.24
				C03	20000	NSCS	\$59,000.00	\$10,445.01	\$0.00	\$0.00			\$69,445.01
						Outcome #2 Landowner	\$8,993.00	\$6,143.90					\$15,136.90
						Outcome #3 Landowner	\$4,250.00	(\$168.00)					\$4,082.00
						Outcome#4 Landowner	\$3,069.06	\$2,794.55					\$5,863.61
						Outcome #5 Landowner	\$21,150.00	\$1,674.56					\$22,824.56
						Outcome #6 Landowner	\$10,462.50						\$10,462.50
						Outcome #7 Landowner	\$11,075.44						\$11,075.44
				C03	20000	NSTA	\$19,666.00	\$5,315.75	\$10,928.07	\$10,928.07			\$14,053.68
						Outcome #1 Technical Assistance	\$19,666.00	\$5,315.75	\$10,928.07				\$14,053.68
													<b>\$88,998.99</b>






Continue to review/revise/refine the reports.

Like with many things, we are constantly reviewing our reports and processes to make sure we are being as efficient as possible.

We have added additional information to the reports including,

- last voucher period
- Breaking out each grant award by outcome to help track each landowner
- Creating separate “project” coding to help track
  - TA
  - Cost Share
  - District Implemented Projects
  - Incentive payment

A serene sunset scene over a body of water, likely San Juan Island. The sky is painted with soft hues of orange, pink, and blue, with wispy clouds. The water reflects the colors of the sky, creating a calm and peaceful atmosphere. In the distance, a range of mountains is visible under the twilight sky.

SCC returned less 4% of all our general fund appropriations.

- less than 1% of our general fund state,
- 26% of Fire Recovery
- 2% of the Food Policy Forum
- 20% of Water Banking,
- 68% of Pollinator Health funding.

SCC was on target and used 100% the allocated funding for the CTA and Agriculture Disaster Assistance programs.

*Photo credit: Sunset on San Juan Island by Melissa Pierce at Benton CD*





# Thank you!

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**CONSERVATION DISTRICTS**  
OF WASHINGTON STATE

*your window to healthy lands*