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Conservation District Input to

Budget Packages for the 07-09 Biennium

*Please return this form by email to John Larson and Ray Ledgerwood prior to **July 14th, 2006***

The WACD Committees and WSCC Staff are working on the 07-09 Biennium budget packages for state funding of our conservation activities. In order to develop an accurate budget request for each of the line items, we are requesting information on actual funding needs from all 47 conservation districts in a one-time data collection effort, rather than multiple committee requests. *(Important note: For many years, the Conservation Commission has been the only state agency receiving state capital dollars without a specific list of projects to fund. Continuing that will make it harder each biennium to justify receiving those dollars.)*

The 2-year amount of funding entered should be based on the actual need from known district workload, planning efforts, projects planned. The basis for the budget item must be verifiable work that will be actually completed in the 07-09 biennium. Please leave blank any of the budget items that do not apply to your conservation district or where no anticipated work will be done in the 07-09 biennium. Call or email John Larson, Ray Ledgerwood, or your WSCC Regional Manager with any questions.

Budget Item	Actual Funding Need (\$)	Basis for Funding Needed
<i>Example – Livestock Technical Assistance</i>	\$37,500	30 operations needing plans in the XYZ Conservation District at 50 hours average per plan at a composite rate of \$25 per hour.
Dairy Planning & Technical Assistance (TA)		(include update to plans & revisions of plans)
Dairy Cost Share		
Livestock Planning & TA		
Livestock Cost Share		
Water Quality Project Implementation		(project implementation not included in dairy & livestock areas above)
Small Acreage -Planning & TA		
Small Acreage – Cost Share		
Low Impact Development Education & TA		
Low Impact Development Project Assistance		
Puget Sound Work Plan Implementation		
Forestry - TA		
Forestry - CS		
CREP - TA		
CREP - Cost share		
CREP New		
Technical Service Provider Match - non-engineering		
Technical Service Provider Match - engineering		
Cultural Resources		(investigations and site visits)
Irrigation Efficiencies		

