

#3 Project Budgets

Enter "Ready to Proceed" Project Budgets and Deliverables into the WSCC Conservation Practice Data System following the user's guide developed for this purpose at:

<http://www.wccc-wdpp.com>

Please call Carol Smith at 360-790-7330 or email her at bioforsalmon@comcast.net to obtain the guide and training.

Variable Frequency Drives	50000	Cost-share on 2,300 Acres Per Year @ \$21.74/Acre
Irrigation Conversions	50000	6 Conversions Per Year Benefitting 100 Acres
Small Acreage Farm Plans	50000	1,000 ft of Fence, 1 Manure Pad, 25 Acres Pasture Management, 2 Livestock Water Facilities Per Year
Riparian Planting Program	50000	15 Acres @ \$2,500 per acre, 0.25 FTE
Weedseeker Implementation on Irrigated Lands	50000	2,500 Acres Per Year @ \$10/acre, TA \$25,000/yr
Real Time IWM	50000	5,000 Acres Per Year @ \$10/acre
Xeriscaping Program	50000	1 FTE to Implement Program
Field Borders Program	50000	Cost-share & Rental Payment on Field Borders (TA \$20,000/YR 1) (208 Acres YR 1 @ \$144/acre = \$30,000) (Add 160 Acres YR 2 @ \$144/acre = \$23,040) (Plus Rental Payment on 208 Acres 2nd Year = 208 Acres @ \$50/acre = \$10,400) (\$16,560 TA YR 2)
Commercial Livestock	25000	Compost Facility - Watts Brothers (YR 1), Irrigation Conversion - Spring Creek (YR 2)
Education	50000	4,000 Students Per Year
	475000	