

#1 Highest Priority Funding Need - 1 Year

Limited to \$25,000 total for one year

Narrative Description of Highest Priority Funding Need: Provide Technical Assistance and Cost-share for Conversion of Lower Efficiency Irrigation Systems to Higher Efficiency Irrigation Systems. Implement the Districts Field Borders Program, Xeriscape Program and Small Acreage Program.

Measurable Outcomes: (enter amount in all that apply)	Amount	Unit of Measure	
Number of land owners/managers assisted	15	number	
Number of conservation plans developed	11	number	
Number of conservation practices and systems applied	12	number	
Number of acres benefited through conservation practices	220	acres	
Miles of stream segments benefited		miles	
Increased number of water bodies meeting water quality standards		number	
Amount of water placed (cubic feet per second) into trust with long term agreements		cubic feet per second	
A cre-feet of water returned to streams through conservation practice installation	30	acre-feet	
Number of homes that have firewise practices implemented		number	
A cres enrolled in a farmland preservation program		acres	
Number of conservation projects with successful cultural resource assessments		number	
Number of outreach activities and education and training events	1	number	
Number of people who have been contacted or participated through targeted educational activities	25	number	
Increased number of partnership agreements		number	
Other (Describe)			
Budget Detail to Accomplish Measurable Outcomes	Hours	Composite Rate	Total
Employee #1	300	\$ 22.60	\$ 6,780.00
Employee #2	200	\$ 30.50	\$ 6,100.00
Employee #3	172	\$ 38.50	\$ 6,622.00
Total Salary			\$ 19,502.00
	Number	Amount	Total
Cost Share	1	\$ 3,000.00	\$ 3,000.00
Administrative Overhead (25% of salary or 10% of Total)	1	\$ 2,498.00	\$ 2,498.00
Other (Describe)			\$ -
Total #1 Highest Priority Funding Need			\$ 25,000.00