Conservation and Resource Protection Grant Program

Question 1



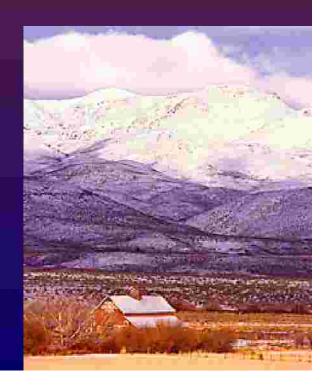






Today's Presentation

- ∨ Brief Background of Q-1
- ∨ Who is eligible to apply?
- ∨ What projects are eligible?
- Match contributions
- ∨ Current Status of Q-1 Program
- ∨ Next Steps to implementing Q-1 program
- ∨ Questions



Background

- ∨ Ballot Question 1 was a proposal to issue bonds in the amount of \$200 million for conservation and resource protection projects.
- ∨ It was passed by Nevada's voters in November 2002.



What is Question 1?

- V Question 1 is a landmark environmental initiative designed to:
 - Protect open space, lakes, rivers, wetlands, and wildlife habitat
 - Restore and improve parks,
 recreational areas, and historic and
 cultural resources

Q1 Bond Allocation

- ∨ \$27 million to State Parks
- ∨ \$27.5 million to Division of Wildlife
- ∨ \$60 million for projects in Clark County
- ∨ \$10 million to Clark County
- √ \$10 million to Washoe County
- ∨ \$65.5 million to State Lands
- ∨ \$200 million

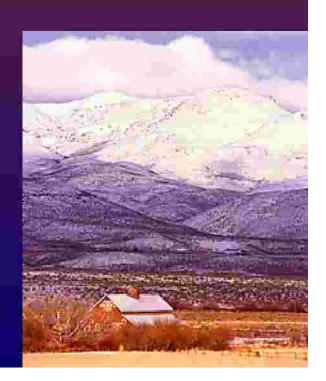
Division of State Lands

\$65.5 million of the bond proceeds have been allocated to the Division of State
 Lands to administer a grant program



Who is eligible?

- ∨ Counties
- ∨ Municipalities
- ∨ Nonprofit organizations
- ∨ State agencies



What projects are eligible?

- ∨ Habitat conservation plans (\$3 million)
- ∨ Open space plans (\$250,000)
- ∨ Land and water acquisitions (\$35 million)
- Recreational trails (\$7.25 million)
- Urban parks and greenbelts (\$5 million)
- ∨ Carson River Corridor (\$10 million)
- ∨ Lake Tahoe Path System (\$5 million)

Match Requirements

Habitat conservation plans-5%

Open space plans-5%

Recreational trails-25%

Urban parks and greenbelts-25%

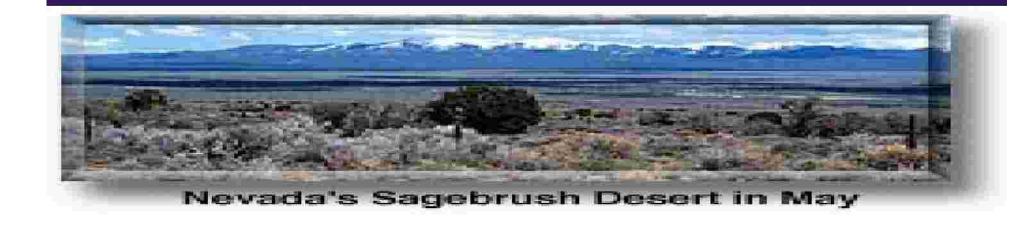
Land/Water Acquisitions (>100,000 pop)-50%

Land/Water Acquisitions (<100,000 pop)-25%

Land/Water Acquisitions (non-profit org.)-50%

Habitat Conservation Plans

- V \$3,000,000
- ∨ To counties with population less than 100,000, municipalities within those counties and state agencies
- ∨ Match requirement 5%



Open Space Plans

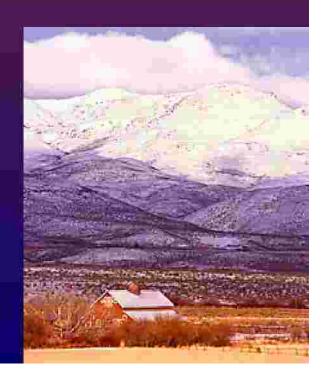
- × \$250,000
- To counties with population less than 100,000, municipalities within those counties and state agencies
- For development and adoption of open space plans
- ∨ Match requirement 5%



- \$20,000,000
- To counties and municipalities
- For acquisition of land and water or interests in land and water pursuant to an <u>adopted open</u> <u>space plan</u>

To Protect and Enhance

- v wildlife habitat
- ∨ sensitive or unique vegetation
- v historic or cultural resources
- ∨ riparian corridors
- v floodplains and wetlands



Match Contributions

- For land acquisitions by counties of more than 100,000 population, match is 50%
- For land acquisitions by counties of less than 100,000 population, match is 25%



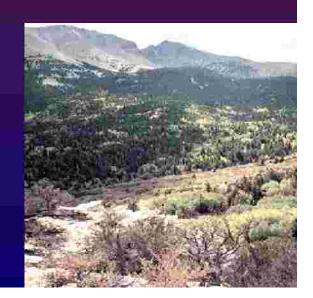
Land and Water Acquisitions

- \$15,000,000
- For agreements under which nonprofit conservation organizations may acquire land and water or interests in land and water for the public benefit
- ∨ Match requirement 50%



To Protect and Enhance

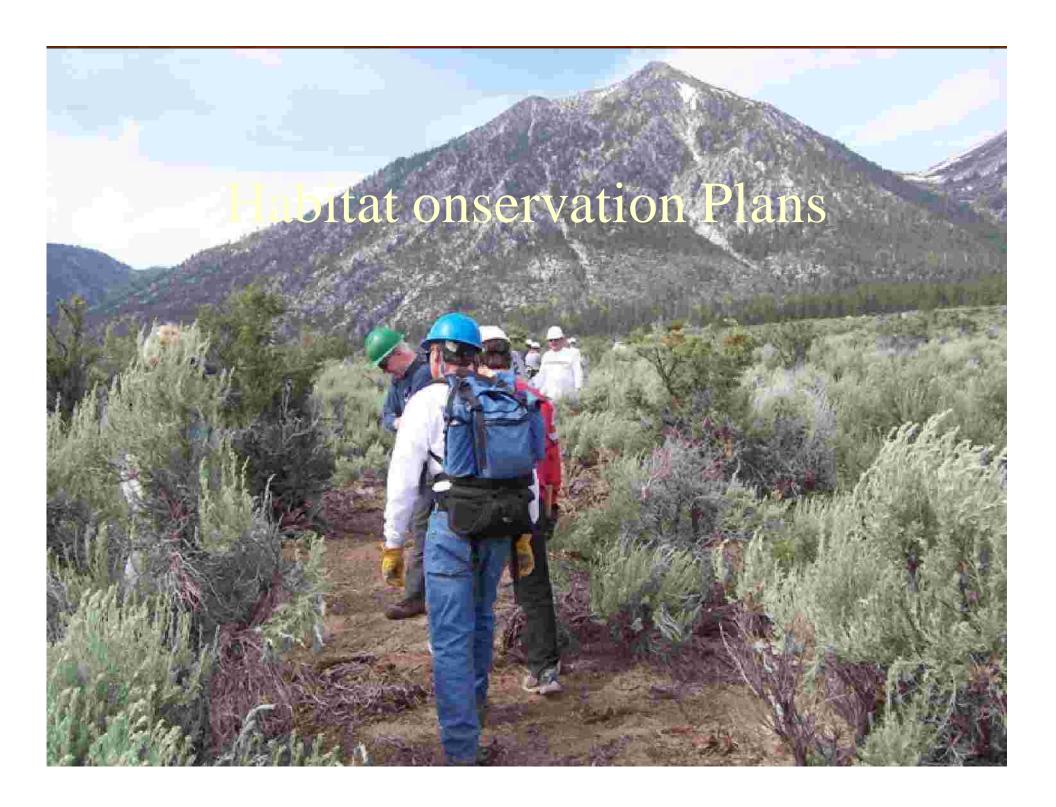
- v wildlife habitat
- v sensitive or unique vegetation
- v historic or cultural resources
- v riparian corridors
- floodplains and wetlands
- ∨ other environmental resources



Recreational Trails

- \$7,250,000
- To counties, municipalities, private nonprofit organizations and state agencies
- For recreational trails including hiking, equestrian and bicycle trails
- ∨ Match requirement 25%







- \$5,000,000
- To counties, municipalities, private nonprofit organizations and state agencies
- For acquisition of land and water or interests in land and water for urban parks and greenbelts
- ∨ Match requirement 25%

Carson River Corridor

- \$10,000,000
- To Carson City, Churchill, Douglas, and Lyon
 Counties and municipalities within those counties
- For enhancement and restoration of the Carson River Corridor
- √ Match requirement 50%



Participating Districts

- Carson Valley CD, Dayton Valley CD, Lander County CD, Churchill County CD and Elko County CD
- Projects include stream restoration, watershed assessments, development of habitat conservation plans and monitoring of conservation easements
- Funding granted to these projects total \$2,994,209

Lake Tahoe Path System

- \$5,000,000
- ∨ To Carson City, Douglas or Washoe Counties and municipalities within those counties
- For enhancement and development of the Lake Tahoe Path System



Funding Mechanism

- ✓ General Obligation Bonds are issued by the Treasurer's office as needed
- ∨ Bonds are re-paid through property tax levy
- ∨ Administration of the program is funded from the interest on the sale of bonds



Summary

- Awarded over \$50 million to 120 projects
- ∨ Funding for 14 of the 17 Nevada Counties
- Three advisory groups help State Lands rank applications for funding
- Preparations are beginning for a possible successor to Q1 ("Q2")